

Charlotte-Mecklenburg Schools

2021-2022 ABC Transfers

FY	Transfer Type	Transfer from PRC	Transfer from PRC Name	Transfer to PRC	Transfer to PRC Name	Initial Allotment (from PRC)	Initial Allotment (to PRC)	Transfer Amount	Purpose Code	Purpose Dollar Amount	Teacher Position(s) Affected? (Yes/No)	Related to EC? (Yes/No)	Educational Priorities
2022	Month	013	CTE -- Month of Employment	014	CTE -- Program Support	45,748,803	2,010,164	3,284,771	5120	3,284,771	No	No	In accordance with DPI allotment policy guidelines, vacant CTE months were transferred to CTE program support in order to provide additional CTE program support to schools.
2022	Dollar	061	Classroom Mat., Inst. Supp., Equip.	003	Non-Instructional Support	4,435,350	41,526,417	4,000,000	6540	4,000,000	No	No	CMS allocates more school-based non-instructional support (custodial staff) than the state non-instructional allotment provides so funding was transferred to cover the cost of these positions and maximize the use of all funding sources.
2022	Month	013	CTE -- Month of Employment	014	CTE -- Program Support	45,748,803	2,010,164	839,442	5120	839,442	No	No	In accordance with DPI allotment policy guidelines, vacant CTE months were transferred to CTE program support in order to provide additional CTE program support to schools.